Signed On 11-May-2017 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 14,87,42,000/- (Rupees Fourteen Crores Eighty Seven Lakhs Forty Two Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1140 **Dated: 11-05-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. E.File.No.17028/26/2017,G-HM&FW Dept., dt.25-04-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.14,87,42,000/-(Rupees Fourteen Crores Eighty Seven Lakhs Forty Two Thousands) from the BE provision 2017-18 to the State Health Society ,NHM,AP. for the year 2016-17 towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-796-12-05-310-312	V	56,66.32	0	0	56,66.32	17,79.50	37.33	38,49.49
2	2211-00-200-06-08-310-312	V	397,06.60	0	0	397,06.60	68,29.44	4,52.31	324,24.85
3	2211-00-200-12-05-310-312	V	607,59.26	0	0	607,59.26	88,66.97	6,78.45	512,13.84
4	2211-00-789-06-05-310-312	V	56,60.34	0	0	56,60.34	26,31.45	1,05.33	29,23.56
5	2211-00-789-12-05-310-312	V	98,90.51	0	0	98,90.51	33,93.96	1,58.00	63,38.55
6	2211-00-796-06-05-310-312	V	31,10.89	0	0	31,10.89	13,00.82	56.00	17,54.07
		Total	**1247,93.92**	**0**	**0**	**1247,93.92**	**248,02.14**	**14,87.42**	**985,04.36**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.